

# CRDC - EXPD: School Expenditures (Personnel and Non-Personnel) Questions

Last Modified on 12/14/2025 8:45 pm CST

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The following questions are part of the EXPD: School Expenditures (Personnel and Non-Personnel) questions for CRDC:

**The EXPD - School Expenditures (Personnel and Non-Personnel) is only reported in the 2017-2018 version of the CRDC.**

- [EXPD-1: Salary Amount for Total Personnel Funded with State and Local Funds](#)
- [EXPD-2: Salary Amount for Teachers Funded with Federal, State and Local Funds](#)
- [EXPD-3: Full-time Equivalency Count and Salary Amount for Teachers Funded with State and Local Funds](#)
- [EXPD-4: Full-time Equivalency Counts and Salary Amounts for School Staff Funded with State and Local Funds](#)
- [EXPD-5: Full-time Equivalency Counts and Salary Amounts for School Staff Funded with Federal, State, and Local Funds](#)
- [EXPD-6: Amount of School-level Non-Personnel Expenditures Associated with Activities Funded with State and Local Funds](#)
- [EXPD-7: Amount of School-level Non-Personnel Expenditures Associated with Activities Funded with Federal, State and Local Funds](#)
- [EXPD-8: Salary Amount for Total Personnel Funded with Federal, State and Local Funds](#)

## EXPD-1: Salary Amount for Total Personnel Funded with State and Local Funds

**Instructions:** Enter the amount of salary expenditures for total personnel at the school level funded with state and local funds based on the Regular School Year.

**Category Mapping:** N/A

**Grade Levels:** K-12

**Skip Logic:** Skip for all schools that are Preschool only.

The results for this question are not calculated by the CRDC tool. Enter an override value to report this question in the flat file.

### EXPD-2: Salary Amount for Teachers Funded with Federal, State and Local Funds

**Instructions:** Enter the number of FTE teachers at the school level funded with federal, state and local funds based on the Regular School Year.

**Category Mapping:** N/A

**Grade Levels:** All Grade Levels

**Skip Logic:** N/A: All data elements must be answered.

The results for this question are not calculated by the CRDC tool. Enter an override value to report this question in the flat file.

### EXPD-3: Full-time Equivalency Count and Salary Amount for Teachers Funded with State and Local Funds

**Instructions:** Enter the number of FTE teachers at the school level funded with state and local funds based on the Regular School Year.

**Category Mapping:** N/A

**Grade Levels:** K-12

**Skip Logic:** Skip for all schools that are Preschool only.

The results for this question are not calculated by the CRDC tool. Enter an override value to report this question in the flat file.

### EXPD-4: Full-time Equivalency Counts and Salary Amounts for School Staff Funded with State and Local Funds

**Instructions:** Enter the number of FTE personnel at the school level funded with state and local funds, as specified based on the Regular School Year.

**Category Mapping:** N/A

**Grade Levels:** K-12

**Skip Logic:** Skip for all schools that are Preschool only.

The results for this question are not calculated by the CRDC tool. Enter an override value to report this question in the flat file.

### EXPD-5: Full-time Equivalency Counts and Salary Amounts for School Staff Funded with Federal, State, and Local Funds

**Instructions:** Enter the number of FTE personnel at the school level funded with federal, state and local funds, as specified based on the Regular School Year.

**Category Mapping:** N/A

**Grade Levels:** All Grade Levels

**Skip Logic:** N/A: All data elements must be answered.

The results for this question are not calculated by the CRDC tool. Enter an override value to report this question in the flat file.

### EXPD-6: Amount of School-level Non-Personnel Expenditures Associated with Activities Funded with State and Local Funds

**Instructions:** Enter the amount of non-personnel expenditures at the school level associated with regular K-12 instruction, pupil support, instructional support, and school administration, funded with state and local funds based on the Regular School Year.

**Category Mapping:** N/A

**Grade Levels:** K-12

**Skip Logic:** Skip for all schools that are Preschool only.

The results for this question are not calculated by the CRDC tool. Enter an override value to report this question in the flat file.

### EXPD-7: Amount of School-level Non-Personnel Expenditures Associated with Activities Funded with Federal, State and Local Funds

**Instructions:** Enter the amount of non-personnel expenditures at the school level associated with regular Preschool-12 instruction, pupil support, instructional support, and school administration, funded with federal, state and local funds based on the Regular School Year.

**Category Mapping:** N/A

**Grade Levels:** All Grade Levels

**Skip Logic:** N/A: All data elements must be answered.

The results for this question are not calculated by the CRDC tool. Enter an override value to report this question in the flat file.

#### **EXPD-8: Salary Amount for Total Personnel Funded with Federal, State and Local Funds**

**Instructions:** Enter the amount of salary expenditures for total personnel (instructional, support services, and school administration) at the school level funded with federal, state and local funds based on the Regular School Year.

**Category Mapping:** N/A

**Grade Levels:** All Grade Levels

**Skip Logic:** N/A: All data elements must be answered

The results for this question are not calculated by the CRDC tool. Enter an override value to report this question in the flat file.